

	NAIROBI CHRISTIAN CHURCH 2022 BUDGET	Grand Total
	LOCAL OPERATING REVENUE	
1	Weekly Contributions	34,120,440
2	Special Contrib Excess Over Missions Allocation.	3,613,756
3	Special Events	0
4	Poor Fund (Local Use Only)	2,448,000
5	Other Income	0
	Rental	500,000
	Concession income	600,000
	NCA	2,170,000
6	Local Support	0
7	Missions Support	15,893,241
	TOTAL LOCAL OPERATING REVENUES	59,345,437
	LOCAL OPERATING EXPENSES	
8	Salary	21,689,218
9	Benefits	3,347,467
10	Payroll Taxes	9,295,379
11	Staff Welfare	150,000
12	Travel Expenses	1,503,232
13	Special Events	500,000
14	Education & Training	150,000
15	Postage / Shipping/Printing	163,725
16	Printing / Copying	228,000
17	Rent - Facilities	4,673,400
18	Rent - Equipment	204,000
19	Utilities	1,050,000
20	Telephone -Electronic data and mobile phones	883,000
21	Maintenance/Repairs	390,000
22	Media Costs	1,201,250
23	Supplies	1,309,250
24	Local Benevolence	2,580,000
25	Mission Expense	480,000
26	Regional Admin Fee	5,406,000
27	Interest and Bank Charges	348,001
29	Capital Items/Mortgage	2,330,850
30	Kid's Kingdom	882,495
31	Ministries	580,170
32	TOTAL OPERATING EXPENSES	59,345,437
	NET SURPLUS/ DEFICIT	0